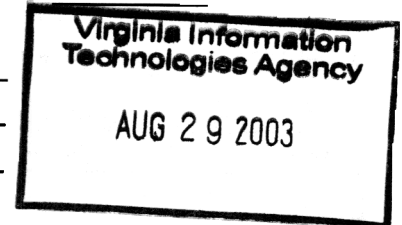


Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Salem Police Communications

Period: 2003

Total Approved: \$185,605.24
 Total Actual: \$ 134,467.37
 Difference: - \$ 51,137.87 BACK to Board



Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	104,000	96,815
Total 911 calls handled by the PSAP	13,500	11,305
Total wireless 911 calls handled by the PSAP	2,500	5,227

Percentage of wireless to total calls :2.40%

Percentage of wireless to 9-1-1 calls :18.52%

5.40%

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Mapping software for Phase II implementation	\$ 125,000.00	\$ 55,113.98
Purchase computers for mapping software	\$ 7,500.00	\$ 10,433.96
COMPUTERS, MONITORS, ETC.		
Total dedicated wireless Equipment :	\$ 132,500.00	\$ 65,547.94

Shared Equipment:

Description	Estimated	Actual
Plant 911 equipment - lease and maintenance	\$ 8,100.00	\$ 8,100.00
Total Shared Equipment for Formula:	\$ 8,100.00	\$ 8,100.00

Estimated: 2,500 or 10.42% X \$ 8,100.00 = \$ 844.00
 Increased to minimum percentage

Actual: 5,227 10.42% X \$ 8,100.00 = 844.02
96,815

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Salem Police Communications

Period: 2003

Local Exchange Costs (LEC):

Description	Estimated	Actual
2 dedicated trunks - monthly charges	\$ 2,016.00	\$ 2,016.00
Total LEC Costs :	\$ 2,016.00	2,016.00

Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 482,200.00	\$ 633,967.51
Total Shared Equipment for Formula:	\$ 482,200.00	633,967.51

Estimated: 2,500 or 10.42% X \$ 482,200.00 = \$ 50,245.24
Increased to minimum percentage

Actual: _____ 10.42% X \$ 633,967.51 = \$ 66,059.41

Adjustments:

Description	Estimated	Actual
Total of adjustments:		

I certify on behalf of the Salem Police Communications that all funds were used consistent with the information provided to the Board in this report.

Donna R. Brown - COMMUNICATION SUPERVISOR
Name and Title

8/26/03
Date



(WIRELESS BOARD)
COPY

From: 07/01/2002 00:00:00
To: 06/30/2003 23:59:59

Call Counts by Line Group

All Calls		
911-Landline	11305	0
911-Wireless	5227	5227
Administration	154779	0
Sub Total		171311
		5227
Inbound Calls		
911-Landline	11305	0
911-Wireless	5227	5227
Administration	80283	0
Sub Total		96815
		5227
Outbound Calls		
911-Landline	0	0
911-Wireless	0	0
Administration	74496	0
Sub Total		74496
		0



City of Salem PSAP

City of Salem Wireless E-911 PSAP True Up - 2003	Cost	Document Item #
<i>Mapping Software</i>		
Mapping - MSAG Eagle	\$ 54,900.00	1
NetSupport Software	\$ 154.00	2
Modem for Mapping Support	\$ 59.98	3
Subtotal	\$ 55,113.98	
<i>Equipment Needed for Mapping</i>		
1 LCD 17-inch Monitor for Mapping	\$ 632.95	4
4 LCD 17 Inch Monitors for Mapping	\$ 2,676.00	5
Brackets for Monitors in 911 Center - 7/9/02	\$ 138.90	6
Scanner - Mapping Project - 5/17/03	\$ 99.98	7
<i>(Replace or Upgrade workstations for Mapping compatibility)</i>		
1 Dell Computer - 9/20/02	\$ 1,324.02	8
2 Compaq Computers - 12/03/02 - Communications Supervisors	\$ 3,202.98	9
1 Compaq Computer - 2/13/03	\$ 885.95	10
1 Compaq Computer - 3/20/03	\$ 536.00	11
1 Compaq Computer - 4/11/03	\$ 937.18	12
Subtotal	\$ 10,433.96	
<i>Shared Equipment</i>		
Plant 911 equipment - lease and maintenance (12 months)	\$ 8,100.00	13
Wireless Board Allowance	\$ 844.02	
<i>LEC Costs</i>		
2 dedicated trunk lines (12 months)	\$ 2,016.00	same as last year
Personnel Cost - Salaries and Benefits	\$ 633,967.51	14
Wireless Board Allowance (10.42%)	\$ 66,059.41	
Total	\$ 134,467.37	

①



CITY OF SALEM, VIRGINIA
P.O. BOX 869
SALEM, VIRGINIA 24153
540-375-3063

(WIRELESS BOARD)

COPY

PURCHASE ORDER NUMBER

418892

VENDOR
MSAG DATA CONSULTANTS, INC.
31 North Madison Road
P.O. Box 1307
Orange, Virginia 22960

THIS IS A REQUEST FOR:

- ☒ 1. APPROVAL OF INVOICE
☐ 2. ISSUE A CHECK
☐ 3. PURCHASING PROCESS

VENDOR NO

DATE

8-28-2002

DELIVERY TO

ACCOUNT CODE

16-03102-9006

DEPARTMENT

Police/Communications

AUTHORIZED SIGNATURE

PREPARED BY

rwc

DELIVERY ON OR BEFORE

VENDORS

1. See Attached Sheet.

2.

3.

FINANCE APPROVAL

QTY.	DESCRIPTION	UNIT PRICE	TOTAL PRICE	1	2	3
	Eagle Software Version 6.0 for E-911 Mapping & Phase II Wireless Package Includes: Site Licenses Installation Training Support and Map Data Maintenance Data Map File Build Import Function for Plant Equipment ANI/ALI or CAD System Routing Free Upgrades and Software Support *"Per Bid Specs"*		\$54,900.00			

I HEREBY CERTIFY ON _____ (DATE) THAT THE GOODS AND/OR SERVICES CONTAINED HEREIN HAVE
BEEN RECEIVED IN SATISFACTORY CONDITION AND PAYMENT IS AUTHORIZED.

DEPARTMENT SIGNATURE

2



CITY OF SALEM, VIRGINIA
P.O. BOX 869
SALEM, VIRGINIA 24153
540-375-3063

(WIRELESS BOARD)
COPY

PURCHASE ORDER NUMBER

426968

VENDOR: MAG DATA CONSULTANTS, INC.
31 North Madison Road
P.O. Box 1307
Orange, Virginia 22960

VENDOR NO

DATE

3-27-2003

DELIVERY TO

ACCOUNT CODE

16-03102-9006

DEPARTMENT

Communications/Police

PREPARED BY

rwf

DELIVERY ON OR BEFORE

THIS IS A REQUEST FOR:

☒ 1. APPROVAL OF INVOICE

☐ 2. ISSUE A CHECK

☐ 3. PURCHASING PROCESS

VENDORS

1. _____

2. _____

3. _____

FINANCE APPROVAL

QTY.	DESCRIPTION	UNIT PRICE	TOTAL PRICE	1	2	3
	Netsupport Software	\$ 77.00	\$ 154.00			

I HEREBY CERTIFY ON 3-27-03 (DATE) THAT THE GOODS AND/OR SERVICES CONTAINED HEREIN HAVE BEEN RECEIVED IN SATISFACTORY CONDITION AND PAYMENT IS AUTHORIZED.

DEPARTMENT SIGNATURE

PURCHASING/RECEIVING COPY

(3)

Other Equipment

16-03102-9006

7/29/2003

Page 2

Date	Num	Transaction	Payment	C	Deposit	Balance
1/21/2003	cc	Radio Shack cat: [16-03102-9006] memo: network plugs	14.16			105,923.47
2/26/2003	cc	PC Land cat: [16-03102-9006] memo: video card	35.00			105,888.47
2/28/2003	cc	Tiger Direct cat: [16-03102-9006] memo: computer	421.77			105,466.70
3/6/2003	cc	HP.com cat: [16-03102-9006] memo: pc	827.00			104,639.70
3/6/2003	423328	Computer Eze, Inc. cat: [16-03102-9006] memo: update drives/connector	15.00			104,624.70
3/19/2003	426852	ComputerEze, Inc. cat: [16-03102-9006] memo: labor-updating bios	100.00			104,524.70
✓ 3/20/2003	cc	HP Com cat: [16-03102-9006] memo: replace pc	✓ 536.00			103,988.70
3/26/2003	cc	HP Com cat: [16-03102-9006] memo: upgrade pc	492.00			103,496.70
3/27/2003	cc	Staples cat: [16-03102-9006] memo: modem for mapping	✓ 59.98	(3)		103,436.72
3/27/2003	423486	Professional Network Services, Inc. cat: [16-03102-9006] memo: network updates	1,216.35			102,220.37
✓ 3/27/2003	426968	MSAG Data Consultants, Inc. cat: [16-03102-9006] memo: 2 netsupport software	✓ 154.00			102,066.37
✓ 4/11/2003	cc	Tiger Direct cat: [16-03102-9006] memo: 2 upgrade pc	✓ 937.18			101,129.19
✓ 5/17/2003	cc	Staples cat: [16-03102-9006] memo: scanner-mapping project	✓ 99.98	(7)		101,029.21
5/30/2003	cc	Tiger.com cat: [16-03102-9006] memo: 2 pcs	932.68			100,096.53
6/9/2003	cc	Save At Eagle.com cat: [16-03102-9006] memo: computer software	333.56			99,762.97

* (4)
buy.com

This is your receipt. Please print it for your records

1-9006

Order #14101754


Placed Wednesday, September 18, 2002

Payment Information

Visa Card
Last 4 Digits: 5783
J Lowe
Salem Police Dept.
36 E Calhoun St
Salem, VA 24153
540.375.3083
FAX #:540.375.4015

Shipping Information

J Lowe
Salem Police Dept.
36 E Calhoun St
Salem, VA 24153
540.375.3083

Sku	Product	Qty	Shipping	Unit Price	Total
10315552	 17.1IN LCD 1280X1024 60HZ LCD1700V-BK TFT	1	\$0.00	\$632.95	\$632.95

If you have any questions about your order, please visit our [Help Center](#).

Subtotal \$632.95

Shipping \$0.00
(Standard: 7-10 days)

Tax \$0.00

Total \$632.95

Please print this page for your records.

CONTINUE SHOPPING

We will immediately begin reviewing your order. Your order will not be shipped until your payment is verified. In some cases, this may delay shipping. Please read our [Order Acceptance Policy](#) for more details.

Remember, you can always [track your order online](#) for up-to-date order status.

CITY OF SALEM, VIRGINIA
P.O. BOX 869
SALEM, VIRGINIA 24153
540-375-3063

(WIRELESS BOARD)

COPY PURCHASE ORDER NUMBER
418188

V
E
N
D
O
R

More Direct
7300 N. Federal Highway, Suite 200
Boca Raton, FL 33487

THIS IS A REQUEST FOR:

- ☐ 1. APPROVAL OF INVOICE
☐ 2. ISSUE A CHECK
☐ 3. PURCHASING PROCESS

VENDOR NO

DATE

July 8, 2002

DELIVERY TO

ACCOUNT CODE

16-03102-9006

DEPARTMENT

AUTHORIZED SIGNATURE

PREPARED BY M. Allen

DELIVERY ON OR BEFORE

VENDORS

1. _____
2. _____
3. _____

FINANCE APPROVAL

Y.	DESCRIPTION	UNIT PRICE	TOTAL PRICE	1	2	3
4	LCD1720M LCD 17IN .26MM 12X10 Comom Wht NEC Mitsubishi Electronic LCD1720M	\$669.00	\$2,676.00			

I HEREBY CERTIFY ON _____ (DATE) THAT THE GOODS AND/OR SERVICES CONTAINED HEREIN HAVE BEEN RECEIVED IN SATISFACTORY CONDITION AND PAYMENT IS AUTHORIZED.

DEPARTMENT SIGNATURE

(6)

maint of equip

16-03102-3003

7/29/2003

Page 1

Date	Num	Transaction	Payment	C	Deposit	Balance
7/1/2002	cc	Mail Boxes, Inc. cat: [16-03102-3003] memo: 911 certificates	270.00			29,730.00
7/1/2002	cc	Dell Computers cat: [16-03102-3003] memo: monitor	654.43			29,075.57
7/2/2002	418185	Kanes Communication Systems, Inc. cat: [16-03102-3003] memo: July maint	1,172.00			27,903.57
✓ 7/9/2002	cc	Innovative Office Products cat: [16-03102-3003] memo: brackets	✓ 138.90	(6)		27,764.67
7/10/2002	cc	Saveat Eagle Store cat: [16-03102-3003] memo: cable and software	127.57			27,637.10
7/12/2002	cc	Buy.com cat: [16-03102-3003] memo: scanner	758.80			26,878.30
7/17/2002	cc	Computer Sales & Service cat: [16-03102-3003] memo: USB parts	31.00			26,847.30
7/17/2002	418179	Computer Eze, Inc. cat: [16-03102-3003] memo: reg labor to flash bios doc.imaging	74.99			26,772.31
7/18/2002	418804	Plantronics, Inc. cat: [16-03102-3003] memo: P10 EI adapter/headset	88.00			26,684.31
7/22/2002	418810	Plantronics, Inc. cat: [16-03102-3003] memo: P10 EI Adapter/Amplifier	49.00			26,635.31
7/26/2002	cc	Buy.com cat: [16-03102-3003] memo: battery	183.68			26,451.63
7/26/2002	cc	Adobe cat: [16-03102-3003] memo: software	275.16			26,176.47
7/26/2002	418815	Hummingbird cat: [16-03102-3003] memo: ann maint Hummingbird 8-1-02/03	1,073.00			25,103.47
7/29/2002	cc	Staples cat: [16-03102-3003] memo: toner cartridges	88.99			25,014.48
7/30/2002	cc	Wal Mart cat: [16-03102-3003] memo: cartridge	123.88			24,890.60
8/6/2002	418835	Kanes Communication Systems, Inc. cat: [16-03102-3003] memo: Aug maint	1,172.00			23,718.60
8/7/2002	418861	Plantronics, Inc. cat: [16-03102-3003] memo: P10H,RFI Adapter/Amplifier	49.00			23,669.60
8/12/2002	cc	Belkin cat: [16-03102-3003] memo: switch	92.24			23,577.36

①

Other Equipment

16-03102-9006

Page 2

7/29/2003

Date	Num	Transaction	Payment	C	Deposit	Balance
2/1/2003	cc	Radio Shack cat: [16-03102-9006] memo: network plugs	14.16			105,923.47
2/26/2003	cc	PC Land cat: [16-03102-9006] memo: video card	35.00			105,888.47
2/28/2003	cc	Tiger Direct cat: [16-03102-9006] memo: computer	421.77			105,466.70
3/6/2003	cc	HP.com cat: [16-03102-9006] memo: pc	827.00			104,639.70
3/6/2003	423328	Computer Eze, Inc. cat: [16-03102-9006] memo: update drives/connector	15.00			104,624.70
3/19/2003	426852	ComputerEze, Inc. cat: [16-03102-9006] memo: labor-updating bios	100.00			104,524.70
✓3/20/2003	cc	HP Com cat: [16-03102-9006] memo: replace pc	✓536.00			103,988.70
3/26/2003	cc	HP Com cat: [16-03102-9006] memo: upgrade pc	492.00			103,496.70
3/27/2003	cc	Staples cat: [16-03102-9006] memo: modem for mapping	✓59.98	③		103,436.72
3/27/2003	423486	Professional Network Services, Inc. cat: [16-03102-9006] memo: network updates	1,216.35			102,220.37
✓3/27/2003	426968	MSAG Data Consultants, Inc. cat: [16-03102-9006] memo: 2 netsupport software	✓154.00			102,066.37
✓4/11/2003	cc	Tiger Direct cat: [16-03102-9006] memo: 2 upgrade pc	✓937.18			101,129.19
✓5/17/2003	cc	Staples cat: [16-03102-9006] memo: scanner-mapping project	99.98	⑦		101,029.21
5/30/2003	cc	Tiger.com cat: [16-03102-9006] memo: 2 pcs	932.68			100,096.53
6/9/2003	cc	Save At Eagle.com cat: [16-03102-9006] memo: computer software	333.56			99,762.97

8

From: Dell Computer Corp.
Date: Monday, September 09, 2002 2:18:12 PM
To: JLOWE@CI.SALEM.VA.US
Subject: Dell Computer Order Confirmation - 101964519

WIRELESS BOARD
COPY



SMALL BUSINESS
Systems | Software & Peripherals | Services | Support



Thank you for your order.
We are delighted to

Dear J,

Your order has been placed and will go into production upon authorization of your method of payment. Please review and save this e-mail, as it will aid you in tracking your order(s).

Customer number: 024317924

Order number(s): 101964519

Certain software and peripherals (such as scanners and printers), may produce additional order numbers and may be shipped to you separately from your system.

Customer Care

- ▷ **My Account**
Sign in to your account.
- ▷ **Order status**
Check the current status of your order.
- ▷ **Order watch**
Sign up to receive an e-mail when your system ships.
- ▷ **Customer service**
Go online for all your customer service needs.

For Software and Peripheral orders or inquiries, please call **877-773-3355**, Monday - Friday 8 am - 5 pm CST.

For System orders or inquiries please reply to this message or you may call **877-284-3355**, Monday - Friday 8 am - 5 pm CST.

Billing Information

Payment Method
Credit Card

Bill To
J LOWE
Salem Police Dept
36 E Calhoun st
SALEM, VA 24153
(540) 375-3083

Shipping Information

Shipping Method
Lowest Cost

Ship To
J LOWE
CITY OF SALEM
36 E Calhoun St
SALEM, VA 24153
(540!) 375-3083

Estimated Ship Date: on or before Sep 16, 2002

You must be available to sign for your shipment when it is received. Although we do not anticipate a delay in your order, we occasionally run into unexpected delays in the manufacturing process. If this should happen, we will notify you and provide a revised estimated ship date.

Errors:

Please note that Dell cannot be responsible for typographical or other errors, and reserves the right to cancel any orders resulting from such errors.

Order detail - order placed 9/9/02 12:37:01 PM

Intel® Pentium® 4 Processor, 2.00GHz, 512K Full Speed Qty: 1 Unit Price: 1,367.00

Finance
This is marked as
two 662.01 charges
Tim Guthrie
375-3083

10/8/2002

★ (9)



CITY OF SALEM, VIRGINIA
P.O. BOX 869
SALEM, VIRGINIA 24153
540-375-3063

(WIRELESS BOARD)
COPY

PURCHASE ORDER NUMBER

423354

VENDOR
CDW-G COMPUTER CENTERS
230 N. Milwaukee Avenue
Vernon Hills, Illinois 60061

VENDOR NO

DATE

12-03-2002

DELIVERY TO Sgt. J.C. Lowe
Salem Police Department
36 East Calhoun Street
Salem, Virginia 24153

ACCOUNT CODE

16-03102-9006

DEPARTMENT Communications/Police

AUTHORIZED SIGNATURE

PREPARED BY

rwt

DELIVERY ON OR BEFORE

THIS IS A REQUEST FOR:

- ☒ 1. APPROVAL OF INVOICE
☐ 2. ISSUE A CHECK
☐ 3. PURCHASING PROCESS

VENDORS

1. ZONES-Price:

\$ 3,599.96

2. DELL -Price:

\$ 4,181.92

3.

FINANCE APPROVAL

QTY.	DESCRIPTION	UNIT PRICE	TOTAL PRICE	1	2	3
	428856 CPQ EVO N10 5V 7/1500 40GB 256MB XPP	\$1485.00	\$2970.00			
2	379166 SIMPLE 256MB PC2100 DDR SODIMM	\$ 99.50				
	Shipping		33.98 \$ 35.55			
	Total		\$3204.53 3,202.93			
	Quote Number: II-38274					

NOTEBOOK

DEPARTMENT COPY



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800-800-8300

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Enter Keyword Or Description

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Save Money! Sign Up For The Latest Email Offers!



Thank you for your Order!

(WIRELESS BOARD)

Your Order Number is: **I1762756**

COPY

Date: 2/13/03 10:36:06 AM EST

Billing Information:

POLICE DPTMNT CARD 1
SALEM POLICE DEPARTMENT
36 E. CALHOUN ST.
SALEM, VA 24153
(540) 375-3084

Shipping Information:

RALPH MANSPILE
SALEM POLICE DEPARTMENT
36 E. CALHOUN ST.
SALEM, VA 24153
(540) 375-3084

Payment Method

Credit Card

Ship Method

UPS GROUND

Order Details:

Product Total	\$849.99
Sales Tax (FL, NC, IL residents only)	\$0
Shipping & Handling	\$35.96
Order Total	\$885.95

Product Details:

Product Description	Quantity	Price	Ext. P
Compaq W4000 / Pentium 4 2.4 GHz / 512MB DDR / 40 GB / CDRW / Workstation>	1	\$ 849.99	\$ 849
Subtotal:			\$ 849

Please write this down if you wish to track this order in our system. You will receive an Order Confirmation via email.

To ensure security, this order may require voice confirmation with our Credit Department prior to shipping. If this is representative will call or email you while processing your order. Pricing and availability are subject to change. We reserve the right to cancel any order before it is shipped.

Multiple Items

If you ordered multiple items, we may deliver them in separate shipments to ensure the fastest service. However, we may charge additional shipping fees for this faster service.

Order Tracking

Tracking the status of your order is easy. All you need is your email address and password. [Click here](#) to track your order.

How is my order processed?

Payment Processing

Your order is thoroughly reviewed by our Credit Card Department to ensure that the order is accurate, the payment method is valid, and that you are authorized to use this payment method. Once your order has passed the rigorous review by our Credit Card Department, it is immediately forwarded to Fulfillment.



invent

(WIRELESS BOARD)
COPY

Date : 3/20/2003 11:22:48 AM

Contract Name : VA - COMMONWEALTH OF VIRGINIA

Prices in this quote are valid for 30 days from above date and are subject to change without notice.

Use your file - Print Option to print this order for your future reference.

Web Authorization ID 155297
Account Number G31309
Purchase Method credit
Credit Card Number xxxx-xxxx-xxxx-5759

2-9006
iglaw old PC

Summary	Part No	Unit Price	Quantity	Price
Compaq D315 Microtower	Base	\$536.00	1	\$536.00
Compaq D315 microtower	286955-			
	B21			
AMD Athlon™ XP Processor 2000+	289289-			
(1.67GHz)	B24			
NVIDIA nForce 220 chipset with 266MHz	201512-315			
FSB				
20GB ultra ATA 100 (7200rpm)	280705-			
	B21			
256MB PC2100 (266MHz) DDR	266199-300			
integrated nVidia GeForce2 graphics	Included			
1.44MB floppy disk drive	Included			
48X max CD-ROM drive	293161-			
	B21			
N/A	Included			
Microsoft® Windows® 2000	249668-315			
Norton Antivirus 2002 (including 180-day	282996-001			
subscription)				
Compaq PS/2 scroll mouse	231947-			
	B21			
Compaq carbon/silver Internet keyboard	265977-001			
Accton 10/100 PCI network card	289916-			
	B21			
additional 2 USB front ports	Included			
3 year (parts, labor and next business day	Included			
on-site) limited warranty (does not apply to				
monitors)				

Subtotal: \$536.00

Shipping Address

SALEM POLICE DEPT
SALEM POLICE DEPT
36 E CALHOUN ST
SALEM, VA 24153
5403753083

Billing Address

J LOWE
SALEM POLICE DEPT
36 E CALHOUN ST
SALEM, VA 24153-0000

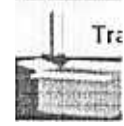
12

Search

Enter Keyword Or Description

E-Mail Offers

Save Money! Sign Up For The Latest Email Offers!



Order Status

Based upon our current records, we show the status of your order (I1935984) as shc

Order Number I1935984
Date of Order 04/11/03
Product Total \$899.98
Sales Tax \$0.00
Shipping & Handling \$37.20
Order Total \$937.18

Order Status **Credit Check Info** : More information is necessary to order. Please call 1.888.999.8800.

You have 1 level(s) of shipment on your order.

For more information, see below:

Level Status	Ship Method
In Process	

Level 1 includes the following item(s):

Item Status	Item #	Description	Quantity
In Process	N52-1082 P	Compaq D310 P4 1.8/256/40/48X/W2K Refurb	2

If you wish to check the status of another order, please return to the order status pa different order number.

If you have further questions regarding this order, click here, or contact one of our fr representatives at 1-800-800-8300.

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For Over 14 Years.
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1-800-800-8300

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Education/Government Sales
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WEB IS YOUR PRIORITY CODE.

13

EXHIBIT A

EQUIPMENT DESCRIPTION, LOCATION & RATES

1. CUSTOMER NAME: City of Salem, Virginia
2. EQUIPMENT LOCATION: 36 Calhoun Street
Salem, Virginia 24153
3. BILLING TELEPHONE NO.: 540-375-3000
4. MAINTENANCE TERM: Sixty (60) Months from Agreement Date
5. MONTHLY MAINTENANCE PRICE: \$ 675.00
6. TERMINATION LIABILITY: Monthly Maintenance Price multiplied by the number of months remaining in the Maintenance Term from the effective date of Termination
7. EQUIPMENT DESCRIPTION:

MAARS System

Qty.	Part No.	Description
6	850310-00103	TRUNK INTFC UNIT (TIU)
	850310-01702	MULTI-LINE INTERFACE UNIT
	850310-00302	REMOTE MAINT UNIT (RMU)
	850310-00402	DATABASE UNIT (DBU)
	850310-00701	CAD INTFC UNIT (CIU)
2	850310-01001	CALL RECORD UNIT (CRU)
	850308-00403	ALARM RPRTING UNIT (ARU)
3	850315-00101	PWR SPLY UNIT (PSU)
	850308-01301	PSC14 (CART)
	809800-16010	SUPPORT FIRMWARE 5 YEAR
400	00754-10030	CBL ELAN, 3PR X 24
4	850307-00103	APU STANDALONE 19 PNL
4	04000-10030	ALI MONITOR, DISP ONLY
4	04000-00275	KEYBOARD,TTY-ESD TOLERANT
4	850308-00302	APU/TDD KYBD INTFC KIT
1	04000-00030	TERMINAL, WYSE 55
	04000-02180	CALL RECORD PRNTR, SERIAL
	65000-00065	CBL, PRINT PARALLEL 10 FT
	809800-30001	SYSTEM CONFIG SERVICE
12	809800-20001	MODULE CONFIG SERVICE
4	809800-10001	APU CONFIG SERVICE
	06500-21103	EQUIPMENT RACK, 84

1A2 System

Qty.	Part No.	Description
1	99966-M4682-23G	PNL 26 POS
10	99932-04445-7	PCA,RECORDER INTFC



SALEM POLICE DEPARTMENT

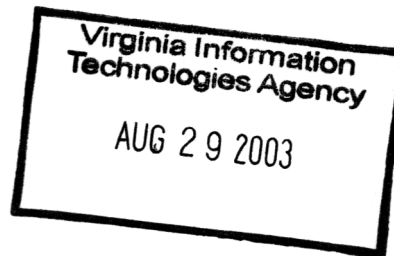
OFFICE OF THE CHIEF OF POLICE • 36 EAST CALHOUN STREET
SALEM, VIRGINIA 24153
TELEPHONE 540-375-3010 FAX 540-375-4015

JAMES R. BRYANT
CHIEF

JEFFERY A. DUDLEY
DEPUTY CHIEF

August 26, 2003

N. Jerry Simonoff
Wireless E-911 Services Board
Richmond Plaza Building, Suite 135
110 South Seventh Street
Richmond, Virginia 23219-3931



Dear Mr. Simonoff:

The City of Salem has completed the true-up worksheet for FY2003. Enclosed is our true-up figure along with the required verification documents. Documentation is also enclosed for the annual call volume.

If you have any questions or need further explanation please contact us at 540-375-3078.

Sincerely,


James R. Bryant
Chief of Police

14
FRANK P. TURK
DIRECTOR OF FINANCE
fturk@ci.salem.va.us



ANGELA A. SELLERS
ASSISTANT DIRECTOR OF FINANCE
asellers@ci.salem.va.us

CITY OF SALEM, VIRGINIA

FINANCE DEPARTMENT P.O. BOX 869 24153-0869
(540) 375-3061 FAX (540) 375-4057

August 20, 2003

Captain Jeff Dudley
Salem Police Department
P. O. Box 869
Salem, VA 24153

Dear Jeff:

The following is the information you requested regarding **911-Communication Center expenses**. These expenses cover fiscal year July 1, 2002 through June 30, 2003.

Salaries	\$492,213.90
Fringe Benefits	<u>141,753.61</u>
Total	\$633,967.51

If you have any questions, contact me at 375-3061 or asellers@ci.salem.va.us.

Sincerely,

Angela A. Sellers
Assistant Director of Finance

AAS:as